

SCHOOL FINANCIAL REPORT 2015-16				
BREAKDOWN OF MATERIALS/SUPPLIES FOR DOE REPORT				
FUNCTION/OBJ	FND 0100	FND 420	TOTAL EXP.	% Of TOTAL EXPEND
<b>OMIT FUNCTION 5500/5900</b>				
5000-0520	257,430.71	4,070.53	261,501.24	13.38039%
5000-0643,0644,0691,0692	348,803.46	201,719.51	550,522.97	28.16894%
Object 500 & 600-Other	382,357.29	759,980.38	1,142,337.67	58.45067%
<b>TOTAL EXPEND.</b>	<b>988,591.46</b>	<b>965,770.42</b>	<b>1,954,361.88</b>	<b>100.00000%</b>
<b>NOTE: SKYWARD REPORTS USED TO VERIFY THESE AMOUNTS</b>				
	5000			<b>DOE REPORT</b>
C.C.	520	643,644,691,692	500 & 600 -Othe	<b>MAT/SPL/CAP</b>
	13.38039%	28.16894%	58.45067%	<b>100.00000%</b>
0021	0	0	0	0
0031	24,546	51,675	107,227	183,448
0101	70,189	147,766	306,614	524,569
0112	18,453	38,848	80,609	137,909
0113	5,560	11,706	24,290	41,556
0121	23,391	49,244	102,182	174,817
0161	26,460	55,705	115,589	197,754
0171	27,184	57,229	118,750	203,162
0181	28,396	59,781	124,045	212,222
0201	24,426	51,422	106,701	182,549
7004	102	215	445	762
8017	2,626	5,528	11,472	19,626
9004	14	30	63	107
9101	3,521	7,412	15,379	26,311
9106	6,615	13,927	28,898	49,440
	261,483	550,488	1,142,264	1,954,232
<b>THE AMOUNTS IN COLUMN F ARE REFLECTED IN THE EDUCATION FUNDING ACCOUNTABILITY REPORT.</b>				
<b>EACH COST CENTER HAS AN AMOUNT TITLED MATERIALS,SUPPLIES, CAPITAL OUTLAY.</b>				

	<b>7004</b>			<b>YMS</b>			<b>8017</b>	
		%			%			%
Federal	-	0.00%	Federal	819,762	15.71%	Federal	32,490	11.15%
State/Local	90,264	100.00%	State/Local	4,398,865	84.29%	State/Local	258,893	88.85%
Lottery	-	0.00%	Lottery	-	0.00%	Lottery	-	0.00%
	90,264	100.00%		5,218,627	100.00%		291,383	100.00%
Subs	-		Subs	63,209		Subs	-	
	<b>Central</b>			<b>North</b>			<b>9004</b>	
		%			%			%
Federal	773,684	17.14%	Federal	821,422	16.28%	Federal	-	0.00%
State/Local	3,739,321	82.86%	State/Local	4,223,710	83.72%	State/Local	69,544	100.00%
Lottery	-	0.00%	Lottery	-	0.00%	Lottery	-	0.00%
	4,513,005	100.00%		5,045,132	100.00%		69,544	100.00%
Subs	47,393		Subs	73,428		Subs	-	
	<b>OHS</b>			<b>Everglades</b>			<b>9101</b>	
		%			%			%
Federal	1,670,975	13.97%	Federal	849,939	16.48%	Federal	34,096	4.17%
State/Local	10,286,286	86.03%	State/Local	4,306,595	83.52%	State/Local	784,386	95.83%
Lottery	-	0.00%	Lottery	-	0.00%	Lottery	-	0.00%
	11,957,261	100.00%		5,156,534	100.00%		818,482	100.00%
Subs	183,724		Subs	70,902		Subs	-	
	<b>South</b>			<b>Seminole</b>			<b>9106</b>	
		%			%			%
Federal	614,027	14.66%	Federal	835,136	16.45%	Federal	61,456	26.92%
State/Local	3,575,048	85.34%	State/Local	4,241,128	83.55%	State/Local	166,843	73.08%
Lottery	-	0.00%	Lottery	-	0.00%	Lottery	-	0.00%
	4,189,075	100.00%		5,076,264	100.00%		228,299	100.00%
Subs	86,927		Subs	82,755		Subs	-	
	<b>OAA</b>			<b>OMS</b>				
		%			%			
Federal	344,826	18.51%	Federal	810,944	15.51%			
State/Local	1,517,662	81.49%	State/Local	4,417,527	84.49%			
Lottery	-	0.00%	Lottery	-	0.00%			
	1,862,488	100.00%		5,228,471	100.00%			
Subs	85,711		Subs	55,742				

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
2015-16 FINANCIAL REPORT  
SCHOOL: OKEECHOBEE FRESHMAN CAMPUS**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	0	#DIV/0!	9,090,196	16.07%	3,218,391,783	13.22%
STATE/LOCAL(Excludes Lottery)	0	#DIV/0!	47,486,290	83.93%	21,080,431,230	86.61%
LOTTERY	0	#DIV/0!	0	0.00%	0	0.00%
PRIVATE	0	0.00%	0	0.00%	39,754,607	0.16%
<b>TOTAL</b>	<b>0</b>	<b>#DIV/0!</b>	<b>56,576,486</b>	<b>100.00%</b>	<b>24,338,577,620</b>	<b>100.00%</b>

  

<b>OPERATING COSTS K-12</b>	<b>SCHOOL</b>	<b>PER FULL-TIME EQUIVALENT STUDENTS</b>			<b>TOTAL COSTS</b>
		<b>DISTRICT</b>	<b>STATE</b>		
SALARIES/BENEFITS	0	4,106	4,646	0	
OTHER INSTRUCTIONAL PERSONNEL	0	883	972	0	
CONTRACTED SERVICES	0	453	193	0	
SCHOOL ADMINISTRATION	0	476	561	0	
MATERIALS, SUPPLIES, CAPITAL OUTLAY	0	305	197	**	
FOOD SERVICE	0	566	495	0	
OPER/MAINT OF PLANT	0	771	887	0	
OTHER SCHOOL LEVEL SUPPORT SERV.	0	200	208	0	
<b>TOTAL SCHOOL COSTS</b>	<b>0</b>	<b>7,760</b>	<b>8,159</b>	<b>0</b>	

  

<b>INST SALARIES PER FULL-TIME STUDENTS</b>				
BASIC PROGRAMS	0	3,527	3,921	0
ESOL PROGRAM	0	4,016	4,774	0
EXCEPTIONAL PROGRAMS	0	5,912	7,293	0
CAREER EDUCATION PROGRAMS	0	2,985	3,935	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

  

<b>BREAKDOWN OF MATERIALS/SUPPLIES</b>				
TEXTBOOKS	0	261,483		
COMPUTER HARDWARE & SOFTWARE	0	550,488		
OTHER INSTRUCTIONAL MATERIALS	0	1,142,261		
<b>TOTAL</b>	<b>0 **</b>	<b>1,954,232</b>		

  

<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>21,908</b>
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FOOTNOTE:  
THE COST OF SUBSTITUTE TEACHERS  
INCLUDED IN "SALARIES/BENEFITS"  
IS:

0	749,791
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**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
2015-16 FINANCIAL REPORT  
SCHOOL: CENTRAL ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	773,684	17.14%	9,090,196	16.07%	3,218,391,783	13.22%
STATE/LOCAL(Excludes Lottery)	3,739,321	82.86%	47,486,290	83.93%	21,080,431,230	86.61%
LOTTERY	0	0.06%	0	0.00%	0	0.00%
PRIVATE	0	0.00%	0	0.00%	39,754,607	0.16%
<b>TOTAL</b>	<b>4,513,005</b>	<b>100.06%</b>	<b>56,576,486</b>	<b>100.00%</b>	<b>24,338,577,620</b>	<b>100.00%</b>

  

<b>OPERATING COSTS K-12</b>	<b>PER FULL-TIME EQUIVALENT STUDENTS</b>			<b>TOTAL COSTS</b>
<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>		
SALARIES/BENEFITS	4,155	4,106	4,646	2,520,601
OTHER INSTRUCTIONAL PERSONNEL	876	883	972	531,241
CONTRACTED SERVICES	192	453	193	116,527
SCHOOL ADMINISTRATION	459	476	561	278,472
MATERIALS, SUPPLIES, CAPITAL OUTLAY	302	305	197	** 183,448
FOOD SERVICE	610	566	495	370,168
OPER/MAINT OF PLANT	684	771	887	415,212
OTHER SCHOOL LEVEL SUPPORT SERV.	160	200	208	97,336
<b>TOTAL SCHOOL COSTS</b>	<b>7,438</b>	<b>7,760</b>	<b>8,159</b>	<b>4,513,005</b>

  

<b>INST SALARIES PER FULL-TIME STUDENTS</b>				
BASIC PROGRAMS	3,835	3,527	3,921	1,574,062
ESOL PROGRAM	3,650	4,016	4,774	349,263
EXCEPTIONAL PROGRAMS	5,945	5,912	7,293	598,276
CAREER EDUCATION PROGRAMS	0	2,985	3,935	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

  

<b>BREAKDOWN OF MATERIALS/SUPPLIES</b>				
TEXTBOOKS	24,546	261,483		
COMPUTER HARDWARE & SOFTWARE	51,675	550,488		
OTHER INSTRUCTIONAL MATERIALS	107,227	1,142,261		
<b>TOTAL</b>	<b>183,448 **</b>	<b>1,954,232</b>		

  

<b>LIBRARY MEDIA MATERIALS</b>	<b>2,381</b>	<b>21,908</b>		
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FOOTNOTE:  
THE COST OF SUBSTITUTE TEACHERS  
INCLUDED IN "SALARIES/BENEFITS"  
IS:

	47,393	749,791
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**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
2015-16 FINANCIAL REPORT  
SCHOOL: OKEECHOBEE HIGH SCHOOL**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	1,670,975	13.97%	9,090,196	16.07%	3,218,391,783	13.22%
STATE/LOCAL(Excludes Lottery)	10,286,286	86.03%	47,486,290	83.93%	21,080,431,230	86.61%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	0	0.00%	0	0.00%	39,754,607	0.16%
<b>TOTAL</b>	<b>11,957,261</b>	<b>100.00%</b>	<b>56,576,486</b>	<b>100.00%</b>	<b>24,338,577,620</b>	<b>100.00%</b>

  

<b>OPERATING COSTS K-12</b>	<b>PER FULL-TIME EQUIVALENT STUDENTS</b>			<b>TOTAL COSTS</b>
<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>		
SALARIES/BENEFITS	3,704	4,106	4,646	6,297,694
OTHER INSTRUCTIONAL PERSONNEL	837	883	972	1,422,368
CONTRACTED SERVICES	240	453	193	408,301
SCHOOL ADMINISTRATION	396	476	561	673,645
MATERIALS, SUPPLIES, CAPITAL OUTLAY	309	305	197	** 524,569
FOOD SERVICE	543	566	495	923,543
OPER/MAINT OF PLANT	797	771	887	1,354,236
OTHER SCHOOL LEVEL SUPPORT SERV.	208	200	208	352,905
<b>TOTAL SCHOOL COSTS</b>	<b>7,034</b>	<b>7,760</b>	<b>8,159</b>	<b>11,957,261</b>

  

<b>INST SALARIES PER FULL-TIME STUDENTS</b>				
BASIC PROGRAMS	3,161	3,527	3,921	3,630,421
ESOL PROGRAM	5,010	4,016	4,774	73,703
EXCEPTIONAL PROGRAMS	5,281	5,912	7,293	2,067,592
CAREER EDUCATION PROGRAMS	3,614	2,985	3,935	525,978
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

  

<b>BREAKDOWN OF MATERIALS/SUPPLIES</b>				
TEXTBOOKS	70,189	261,483		
COMPUTER HARDWARE & SOFTWARE	147,766	550,488		
OTHER INSTRUCTIONAL MATERIALS	306,614	1,142,261		
<b>TOTAL</b>	<b>524,569 **</b>	<b>1,954,232</b>		

  

<b>LIBRARY MEDIA MATERIALS</b>	<b>5,717</b>	<b>21,908</b>		
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FOOTNOTE:  
THE COST OF SUBSTITUTE TEACHERS  
INCLUDED IN "SALARIES/BENEFITS"  
IS:

183,724

749,791

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
2015-16 FINANCIAL REPORT  
SCHOOL: SOUTH ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	614,027	14.66%	9,090,196	16.07%	3,218,391,783	13.22%
STATE/LOCAL(Excludes Lottery)	3,575,048	85.34%	47,486,290	83.93%	21,080,431,230	86.61%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	0	0.00%	0	0.00%	39,754,607	0.16%
<b>TOTAL</b>	<b>4,189,075</b>	<b>100.00%</b>	<b>56,576,486</b>	<b>100.00%</b>	<b>24,338,577,620</b>	<b>100.00%</b>

  

<b>OPERATING COSTS K-12</b>	<b>PER FULL-TIME EQUIVALENT STUDENTS</b>			<b>TOTAL COSTS</b>
<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>		
SALARIES/BENEFITS	5,121	4,106	4,646	2,362,252
OTHER INSTRUCTIONAL PERSONNEL	910	883	972	419,783
CONTRACTED SERVICES	226	453	193	104,324
SCHOOL ADMINISTRATION	695	476	561	320,502
MATERIALS, SUPPLIES, CAPITAL OUTLAY	299	305	197	** 137,909
FOOD SERVICE	643	566	495	296,411
OPER/MAINT OF PLANT	915	771	887	421,886
OTHER SCHOOL LEVEL SUPPORT SERV.	273	200	208	126,008
<b>TOTAL SCHOOL COSTS</b>	<b>9,082</b>	<b>7,760</b>	<b>8,159</b>	<b>4,189,075</b>

  

<b>INST SALARIES PER FULL-TIME STUDENTS</b>				
BASIC PROGRAMS	4,217	3,527	3,921	1,360,343
ESOL PROGRAM	5,082	4,016	4,774	160,424
EXCEPTIONAL PROGRAMS	7,855	5,912	7,293	841,485
CAREER EDUCATION PROGRAMS	0	2,985	3,935	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

  

<b>BREAKDOWN OF MATERIALS/SUPPLIES</b>				
TEXTBOOKS	18,453	261,483		
COMPUTER HARDWARE & SOFTWARE	38,848	550,488		
OTHER INSTRUCTIONAL MATERIALS	80,608	1,142,261		
<b>TOTAL</b>	<b>137,909 **</b>	<b>1,954,232</b>		

  

<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>21,908</b>		
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FOOTNOTE:  
THE COST OF SUBSTITUTE TEACHERS  
INCLUDED IN "SALARIES/BENEFITS"  
IS:

86,927

749,791

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
2015-16 FINANCIAL REPORT  
SCHOOL: OKEECHOBEE ACHIEVEMENT ACADEMY**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	344,826	18.51%	9,090,196	16.07%	3,218,391,783	13.22%
STATE/LOCAL(Excludes Lottery)	1,517,662	81.49%	47,486,290	83.93%	21,080,431,230	86.61%
LOTTERY	0	0.01%	0	0.00%	0	0.00%
PRIVATE	0	0.00%	0	0.00%	39,754,607	0.16%
<b>TOTAL</b>	<b>1,862,488</b>	<b>100.01%</b>	<b>56,576,486</b>	<b>100.00%</b>	<b>24,338,577,620</b>	<b>100.00%</b>

  

<b>OPERATING COSTS K-12</b>	<b>PER FULL-TIME EQUIVALENT STUDENTS</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
SALARIES/BENEFITS	9,677	4,106	4,646	902,873
OTHER INSTRUCTIONAL PERSONNEL	2,678	883	972	249,892
CONTRACTED SERVICES	791	453	193	73,833
SCHOOL ADMINISTRATION	2,091	476	561	195,136
MATERIALS, SUPPLIES, CAPITAL OUTLAY	445	305	197	** 41,556
FOOD SERVICE	1,056	566	495	98,485
OPER/MAINT OF PLANT	2,193	771	887	204,647
OTHER SCHOOL LEVEL SUPPORT SERV.	1,030	200	208	96,066
<b>TOTAL SCHOOL COSTS</b>	<b>19,961</b>	<b>7,760</b>	<b>8,159</b>	<b>1,862,488</b>

  

<b>INST SALARIES PER FULL-TIME STUDENTS</b>				
BASIC PROGRAMS	4,955	3,527	3,921	164,421
ESOL PROGRAM	0	4,016	4,774	0
EXCEPTIONAL PROGRAMS	12,283	5,912	7,293	738,452
CAREER EDUCATION PROGRAMS	0	2,985	3,935	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

  

<b>BREAKDOWN OF MATERIALS/SUPPLIES</b>				
TEXTBOOKS	5,560	261,483		
COMPUTER HARDWARE & SOFTWARE	11,706	550,488		
OTHER INSTRUCTIONAL MATERIALS	24,290	1,142,261		
<b>TOTAL</b>	<b>41,556 **</b>	<b>1,954,232</b>		

  

<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>21,908</b>
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FOOTNOTE:  
THE COST OF SUBSTITUTE TEACHERS  
INCLUDED IN "SALARIES/BENEFITS"  
IS:

85,711

749,791

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
2015-16 FINANCIAL REPORT  
SCHOOL: YEARLING MIDDLE SCHOOL**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	819,762	15.71%	9,090,196	16.07%	3,218,391,783	13.22%
STATE/LOCAL(Excludes Lottery)	4,398,865	84.29%	47,486,290	83.93%	21,080,431,230	86.61%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	0	0.00%	0	0.00%	39,754,607	0.16%
<b>TOTAL</b>	<b>5,218,627</b>	<b>100.00%</b>	<b>56,576,486</b>	<b>100.00%</b>	<b>24,338,577,620</b>	<b>100.00%</b>

  

<b>OPERATING COSTS K-12</b>	<b>PER FULL-TIME EQUIVALENT STUDENTS</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
SALARIES/BENEFITS	4,172	4,106	4,646	2,795,902
OTHER INSTRUCTIONAL PERSONNEL	1,064	883	972	713,164
CONTRACTED SERVICES	312	453	193	208,905
SCHOOL ADMINISTRATION	500	476	561	335,132
MATERIALS, SUPPLIES, CAPITAL OUTLAY	261	305	197	** 174,817
FOOD SERVICE	564	566	495	377,866
OPER/MAINT OF PLANT	740	771	887	496,260
OTHER SCHOOL LEVEL SUPPORT SERV.	174	200	208	116,581
<b>TOTAL SCHOOL COSTS</b>	<b>7,787</b>	<b>7,760</b>	<b>8,159</b>	<b>5,218,627</b>

  

<b>INST SALARIES PER FULL-TIME STUDENTS</b>				
BASIC PROGRAMS	3,441	3,527	3,921	1,618,415
ESOL PROGRAMS	5,756	4,016	4,774	75,056
EXCEPTIONAL PROGRAMS	5,900	5,912	7,293	1,102,431
CAREER EDUCATION PROGRAMS	0	2,985	3,935	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

  

<b>BREAKDOWN OF MATERIALS/SUPPLIES</b>				
TEXTBOOKS	23,391	261,483		
COMPUTER HARDWARE & SOFTWARE	49,244	550,488		
OTHER INSTRUCTIONAL MATERIALS	102,182	1,142,261		
<b>TOTAL</b>	<b>174,817 **</b>	<b>1,954,232</b>		

  

<b>LIBRARY MEDIA MATERIALS</b>	<b>2,680</b>	<b>21,908</b>		
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FOOTNOTE:  
THE COST OF SUBSTITUTE TEACHERS  
INCLUDED IN "SALARIES/BENEFITS"  
IS:

63,209

749,791



**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
2015-16 FINANCIAL REPORT  
SCHOOL: NORTH ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	821,422	16.28%	9,090,196	16.07%	3,218,391,783	13.22%
STATE/LOCAL(Excludes Lottery)	4,223,710	83.72%	47,486,290	83.93%	21,080,431,230	86.61%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	0	0.00%	0	0.00%	39,754,607	0.16%
<b>TOTAL</b>	<b>5,045,132</b>	<b>100.00%</b>	<b>56,576,486</b>	<b>100.00%</b>	<b>24,338,577,620</b>	<b>100.00%</b>

  

<b>OPERATING COSTS K-12</b>	<b>PER FULL-TIME EQUIVALENT STUDENTS</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
SALARIES/BENEFITS	4,382	4,106	4,646	2,877,174
OTHER INSTRUCTIONAL PERSONNEL	850	883	972	558,193
CONTRACTED SERVICES	248	453	193	162,561
SCHOOL ADMINISTRATION	458	476	561	300,689
MATERIALS, SUPPLIES, CAPITAL OUTLAY	301	305	197	** 197,754
FOOD SERVICE	602	566	495	395,250
OPER/MAINT OF PLANT	654	771	887	429,321
OTHER SCHOOL LEVEL SUPPORT SERV.	189	200	208	124,190
<b>TOTAL SCHOOL COSTS</b>	<b>7,684</b>	<b>7,760</b>	<b>8,159</b>	<b>5,045,132</b>

  

<b>INST SALARIES PER FULL-TIME STUDENTS</b>				
BASIC PROGRAMS	4,114	3,527	3,921	1,594,466
ESOL PROGRAM	3,882	4,016	4,774	484,971
EXCEPTIONAL PROGRAMS	5,533	5,912	7,293	797,737
CAREER EDUCATION PROGRAMS	0	2,985	3,935	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

  

<b>BREAKDOWN OF MATERIALS/SUPPLIES</b>				
TEXTBOOKS	26,460	261,483		
COMPUTER HARDWARE & SOFTWARE	55,705	550,488		
OTHER INSTRUCTIONAL MATERIALS	115,589	1,142,261		
<b>TOTAL</b>	<b>197,754 **</b>	<b>1,954,232</b>		

  

<b>LIBRARY MEDIA MATERIALS</b>	<b>1,921</b>	<b>21,908</b>		
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FOOTNOTE:

THE COST OF SUBSTITUTE TEACHERS INCLUDED IN "SALARIES/BENEFITS"

IS: 73,428 749,791

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
2015-16 FINANCIAL REPORT  
SCHOOL: EVERGLADES ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	849,939	16.48%	9,090,196	16.07%	3,218,391,783	13.22%
STATE/LOCAL(Excludes Lottery)	4,306,595	83.52%	47,486,290	83.93%	21,080,431,230	86.61%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	0	0.00%	0	0.00%	39,754,607	0.16%
<b>TOTAL</b>	<b>5,156,534</b>	<b>100.00%</b>	<b>56,576,486</b>	<b>100.00%</b>	<b>24,338,577,620</b>	<b>100.00%</b>

  

<b>OPERATING COSTS K-12</b>	<b>PER FULL-TIME EQUIVALENT STUDENTS</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
SALARIES/BENEFITS	4,303	4,106	4,646	2,947,686
OTHER INSTRUCTIONAL PERSONNEL	833	883	972	570,262
CONTRACTED SERVICES	224	453	193	153,707
SCHOOL ADMINISTRATION	455	476	561	311,579
MATERIALS, SUPPLIES, CAPITAL OUTLAY	297	305	197	** 203,162
FOOD SERVICE	578	566	495	395,855
OPER/MAINT OF PLANT	660	771	887	452,365
OTHER SCHOOL LEVEL SUPPORT SERV.	178	200	208	121,918
<b>TOTAL SCHOOL COSTS</b>	<b>7,528</b>	<b>7,760</b>	<b>8,159</b>	<b>5,156,534</b>

  

<b>INST SALARIES PER FULL-TIME STUDENTS</b>				
BASIC PROGRAMS	3,811	3,527	3,921	1,692,565
ESOL PROGRAM	4,092	4,016	4,774	490,439
EXCEPTIONAL PROGRAMS	6,320	5,912	7,293	764,682
CAREER EDUCATION PROGRAMS	0	2,985	3,935	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

  

<b>BREAKDOWN OF MATERIALS/SUPPLIES</b>				
TEXTBOOKS	27,184	261,483		
COMPUTER HARDWARE & SOFTWARE	57,229	550,488		
OTHER INSTRUCTIONAL MATERIALS	118,749	1,142,261		
<b>TOTAL</b>	<b>203,162 **</b>	<b>1,954,232</b>		

  

<b>LIBRARY MEDIA MATERIALS</b>	<b>3,060</b>	<b>21,908</b>		
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FOOTNOTE:

THE COST OF SUBSTITUTE TEACHERS INCLUDED IN "SALARIES/BENEFITS"

IS: 70,902 749,791

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
2015-16 FINANCIAL REPORT  
SCHOOL: SEMINOLE ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	835,136	16.45%	9,090,196	16.07%	3,218,391,783	13.22%
STATE/LOCAL(Excludes Lottery)	4,241,128	83.55%	47,486,290	83.93%	21,080,431,230	86.61%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	0	0.00%	0	0.00%	39,754,607	0.16%
<b>TOTAL</b>	<b>5,076,264</b>	<b>100.00%</b>	<b>56,576,486</b>	<b>100.00%</b>	<b>24,338,577,620</b>	<b>100.00%</b>

  

<b>OPERATING COSTS K-12</b>	<b>PER FULL-TIME EQUIVALENT STUDENTS</b>			<b>TOTAL COSTS</b>
<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>		
SALARIES/BENEFITS	4,353	4,106	4,646	2,866,809
OTHER INSTRUCTIONAL PERSONNEL	816	883	972	537,579
CONTRACTED SERVICES	255	453	193	168,212
SCHOOL ADMINISTRATION	422	476	561	277,592
MATERIALS, SUPPLIES, CAPITAL OUTLAY	322	305	197	** 212,222
FOOD SERVICE	562	566	495	369,979
OPER/MAINT OF PLANT	774	771	887	510,030
OTHER SCHOOL LEVEL SUPPORT SERV.	203	200	208	133,841
<b>TOTAL SCHOOL COSTS</b>	<b>7,707</b>	<b>7,760</b>	<b>8,159</b>	<b>5,076,264</b>

  

<b>INST SALARIES PER FULL-TIME STUDENTS</b>				
BASIC PROGRAMS	3,832	3,527	3,921	1,399,013
ESOL PROGRAM	3,610	4,016	4,774	549,737
EXCEPTIONAL PROGRAMS	6,502	5,912	7,293	918,059
CAREER EDUCATION PROGRAMS	0	2,985	3,935	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

  

<b>BREAKDOWN OF MATERIALS/SUPPLIES</b>				
TEXTBOOKS	28,396	261,483		
COMPUTER HARDWARE & SOFTWARE	59,781	550,488		
OTHER INSTRUCTIONAL MATERIALS	124,045	1,142,261		
<b>TOTAL</b>	<b>212,222 **</b>	<b>1,954,232</b>		

  

<b>LIBRARY MEDIA MATERIALS</b>	<b>2,646</b>	<b>21,908</b>		
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FOOTNOTE:  
THE COST OF SUBSTITUTE TEACHERS  
INCLUDED IN "SALARIES/BENEFITS"  
IS:

	82,755	749,791
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**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
2015-16 FINANCIAL REPORT  
SCHOOL: OSCEOLA MIDDLE SCHOOL**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	810,944	15.51%	9,090,196	16.07%	3,218,391,783	13.22%
STATE/LOCAL(Excludes Lottery)	4,417,527	84.49%	47,486,290	83.93%	21,080,431,230	86.61%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	0	0.00%	0	0.00%	39,754,607	0.16%
<b>TOTAL</b>	<b>5,228,471</b>	<b>100.00%</b>	<b>56,576,486</b>	<b>100.00%</b>	<b>24,338,577,620</b>	<b>100.00%</b>

  

<b>OPERATING COSTS K-12</b>	<b>PER FULL-TIME EQUIVALENT STUDENTS</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
SALARIES/BENEFITS	4,026	4,106	4,646	2,695,891
OTHER INSTRUCTIONAL PERSONNEL	956	883	972	640,505
CONTRACTED SERVICES	277	453	193	185,424
SCHOOL ADMINISTRATION	534	476	561	357,752
MATERIALS, SUPPLIES, CAPITAL OUTLAY	273	305	197	** 182,549
FOOD SERVICE	596	566	495	398,881
OPER/MAINT OF PLANT	983	771	887	658,471
OTHER SCHOOL LEVEL SUPPORT SERV.	163	200	208	108,998
<b>TOTAL SCHOOL COSTS</b>	<b>7,808</b>	<b>7,760</b>	<b>8,159</b>	<b>5,228,471</b>

  

<b>INST SALARIES PER FULL-TIME STUDENTS</b>				
BASIC PROGRAMS	3,465	3,527	3,921	1,692,198
ESOL PROGRAM	7,366	4,016	4,774	74,105
EXCEPTIONAL PROGRAMS	5,431	5,912	7,293	929,588
CAREER EDUCATION PROGRAMS	0	2,985	3,935	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

  

<b>BREAKDOWN OF MATERIALS/SUPPLIES</b>				
TEXTBOOKS	24,426	261,483		
COMPUTER HARDWARE & SOFTWARE	51,422	550,488		
OTHER INSTRUCTIONAL MATERIALS	106,701	1,142,261		
<b>TOTAL</b>	<b>182,549 **</b>	<b>1,954,232</b>		

  

<b>LIBRARY MEDIA MATERIALS</b>	<b>2,657</b>	<b>21,908</b>		
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**FOOTNOTE:**

THE COST OF SUBSTITUTE TEACHERS INCLUDED IN "SALARIES/BENEFITS"

IS: 55,742 749,791

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
2015-16 FINANCIAL REPORT  
SCHOOL: 8017 OKEE INTENSIVE HALFWAY HOUSE**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	32,490	11.15%	9,090,196	16.07%	3,218,391,783	13.22%
STATE/LOCAL(Excludes Lottery)	258,893	88.85%	47,486,290	83.93%	21,080,431,230	86.61%
LOTTERY	0	0.08%	0	0.00%	0	0.00%
PRIVATE	0	0.00%	0	0.00%	39,754,607	0.16%
<b>TOTAL</b>	<b>291,383</b>	<b>100.08%</b>	<b>56,576,486</b>	<b>100.00%</b>	<b>24,338,577,620</b>	<b>100.00%</b>

  

<b>OPERATING COSTS K-12</b>	<b>PER FULL-TIME EQUIVALENT STUDENTS</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
SALARIES/BENEFITS	3	4,106	4,646	106
OTHER INSTRUCTIONAL PERSONNEL	95	883	972	3,930
CONTRACTED SERVICES	6,474	453	193	266,518
SCHOOL ADMINISTRATION	0	476	561	0
MATERIALS, SUPPLIES, CAPITAL OUTLAY	477	305	197	** 19,626
FOOD SERVICE	0	566	495	0
OPER/MAINT OF PLANT	0	771	887	0
OTHER SCHOOL LEVEL SUPPORT SERV.	29	200	208	1,203
<b>TOTAL SCHOOL COSTS</b>	<b>7,078</b>	<b>7,760</b>	<b>8,159</b>	<b>291,383</b>

  

<b>INST SALARIES PER FULL-TIME STUDENTS</b>				
BASIC PROGRAMS	1	3,527	3,921	18
ESOL PROGRAM	0	4,016	4,774	0
EXCEPTIONAL PROGRAMS	9	5,912	7,293	86
CAREER EDUCATION PROGRAMS	0	2,985	3,935	2
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

  

<b>BREAKDOWN OF MATERIALS/SUPPLIES</b>				
TEXTBOOKS	2,626	261,483		
COMPUTER HARDWARE & SOFTWARE	5,528	550,488		
OTHER INSTRUCTIONAL MATERIALS	11,472	1,142,261		
<b>TOTAL</b>	<b>19,626 **</b>	<b>1,954,232</b>		

  

<b>LIBRARY MEDIA MATERIALS</b>	<b>28</b>	<b>21,908</b>		
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FOOTNOTE:  
THE COST OF SUBSTITUTE TEACHERS  
INCLUDED IN "SALARIES/BENEFITS"  
IS:

0 749,791

**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
2015-16 FINANCIAL REPORT  
SCHOOL: 9004 STUDENT SERVICES/SPECIAL PROGRAMS**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	0	0.00%	9,090,196	16.07%	3,218,391,783	13.22%
STATE/LOCAL(Excludes Lottery)	69,544	100.00%	47,486,290	83.93%	21,080,431,230	86.61%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	0	0.00%	0	0.00%	39,754,607	0.16%
<b>TOTAL</b>	<b>69,544</b>	<b>100.00%</b>	<b>56,576,486</b>	<b>100.00%</b>	<b>24,338,577,620</b>	<b>100.00%</b>

  

<b>OPERATING COSTS K-12</b>	<b>PER FULL-TIME EQUIVALENT STUDENTS</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>	
SALARIES/BENEFITS	13,886	4,106	4,646	55,545
OTHER INSTRUCTIONAL PERSONNEL	85	883	972	338
CONTRACTED SERVICES	3,267	453	193	13,066
SCHOOL ADMINISTRATION	0	476	561	0
MATERIALS, SUPPLIES, CAPITAL OUTLAY	27	305	197	** 107
FOOD SERVICE	0	566	495	0
OPER/MAINT OF PLANT	80	771	887	320
OTHER SCHOOL LEVEL SUPPORT SERV.	42	200	208	168
<b>TOTAL SCHOOL COSTS</b>	<b>17,387</b>	<b>7,760</b>	<b>8,159</b>	<b>69,544</b>

  

<b>INST SALARIES PER FULL-TIME STUDENTS</b>				
BASIC PROGRAMS	13,886	3,527	3,921	55,545
ESOL PROGRAM	0	4,016	4,774	0
EXCEPTIONAL PROGRAMS	0	5,912	7,293	0
CAREER EDUCATION PROGRAMS	0	2,985	3,935	0
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

  

<b>BREAKDOWN OF MATERIALS/SUPPLIES</b>				
TEXTBOOKS	14	261,483		
COMPUTER HARDWARE & SOFTWARE	30	550,488		
OTHER INSTRUCTIONAL MATERIALS	63	1,142,261		
<b>TOTAL</b>	<b>107 **</b>	<b>1,954,232</b>		

  

<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>21,908</b>		
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FOOTNOTE:  
THE COST OF SUBSTITUTE TEACHERS  
INCLUDED IN "SALARIES/BENEFITS"  
IS:

0	749,791
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**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
2015-16 FINANCIAL REPORT  
SCHOOL: 9101 TANTIE JUVENILE RESIDENTIAL FACILITY**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	34,096	4.17%	9,090,196	16.07%	3,218,391,783	13.22%
STATE/LOCAL(Excludes Lottery)	784,386	95.83%	47,486,290	83.93%	21,080,431,230	86.61%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	0	0.00%	0	0.00%	39,754,607	0.16%
<b>TOTAL</b>	<b>818,482</b>	<b>100.00%</b>	<b>56,576,486</b>	<b>100.00%</b>	<b>24,338,577,620</b>	<b>100.00%</b>
<b>OPERATING COSTS K-12</b>	<b>PER FULL-TIME EQUIVALENT STUDENTS</b>					<b>TOTAL COSTS</b>
	<b>SCHOOL</b>		<b>DISTRICT</b>		<b>STATE</b>	
SALARIES/BENEFITS	1		4,106		4,646	150
OTHER INSTRUCTIONAL PERSONNEL	44		883		972	5,324
CONTRACTED SERVICES	6,559		453		193	785,494
SCHOOL ADMINISTRATION	0		476		561	0
MATERIALS, SUPPLIES, CAPITAL OUTLAY	220		305		197	** 26,311
FOOD SERVICE	0		566		495	0
OPER/MAINT OF PLANT	0		771		887	0
OTHER SCHOOL LEVEL SUPPORT SERV.	10		200		208	1,203
<b>TOTAL SCHOOL COSTS</b>	<b>6,834</b>		<b>7,760</b>		<b>8,159</b>	<b>818,482</b>
<b>INST SALARIES PER FULL-TIME STUDENTS</b>						
BASIC PROGRAMS	0		3,527		3,921	12
ESOL PROGRAM	0		4,016		4,774	0
EXCEPTIONAL PROGRAMS	3		5,912		7,293	134
CAREER EDUCATION PROGRAMS	0		2,985		3,935	4
ADULT PROGRAMS (* NOT FEFP FUNDED)	*		*		*	*
<b>BREAKDOWN OF MATERIALS/SUPPLIES</b>						
TEXTBOOKS	3,521		261,483			
COMPUTER HARDWARE & SOFTWARE	7,412		550,488			
OTHER INSTRUCTIONAL MATERIALS	15,378		1,142,261			
<b>TOTAL</b>	<b>26,311 **</b>		<b>1,954,232</b>			
<b>LIBRARY MEDIA MATERIALS</b>	<b>680</b>		<b>21,908</b>			

FOOTNOTE:

THE COST OF SUBSTITUTE TEACHERS INCLUDED IN "SALARIES/BENEFITS"

IS: 0 749,791

**FLORIDA DEPARTMENT OF EDUCATION  
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
 2015-16 FINANCIAL REPORT  
 SCHOOL: 9106 CYPRESS JUVENILE RESIDENTIAL FACILITY**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	61,456	26.92%	9,090,196	16.07%	3,218,391,783	13.22%
STATE/LOCAL(Excludes Lottery)	166,843	73.08%	47,486,290	83.93%	21,080,431,230	86.61%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	0	0.00%	0	0.00%	39,754,607	0.16%
<b>TOTAL</b>	<b>228,299</b>	<b>100.00%</b>	<b>56,576,486</b>	<b>100.00%</b>	<b>24,338,577,620</b>	<b>100.00%</b>

<b>OPERATING COSTS K-12</b>	<b>PER FULL-TIME EQUIVALENT STUDENTS</b>				<b>TOTAL COSTS</b>
	<b>SCHOOL</b>		<b>DISTRICT</b>	<b>STATE</b>	
SALARIES/BENEFITS	3		4,106	4,646	93
OTHER INSTRUCTIONAL PERSONNEL	156		883	972	4,183
CONTRACTED SERVICES	6,469		453	193	173,380
SCHOOL ADMINISTRATION	0		476	561	0
MATERIALS, SUPPLIES, CAPITAL OUTLAY	1,845		305	197	** 49,440
FOOD SERVICE	0		566	495	0
OPER/MAINT OF PLANT	0		771	887	0
OTHER SCHOOL LEVEL SUPPORT SERV.	45		200	208	1,203
<b>TOTAL SCHOOL COSTS</b>	<b>8,518</b>		<b>7,760</b>	<b>8,159</b>	<b>228,299</b>

<b>INST SALARIES PER FULL-TIME STUDENTS</b>				
BASIC PROGRAMS	1		3,527	3,921 15
ESOL PROGRAM	0		4,016	4,774 0
EXCEPTIONAL PROGRAMS	14		5,912	7,293 74
CAREER EDUCATION PROGRAMS	1		2,985	3,935 4
ADULT PROGRAMS (* NOT FEFP FUNDED)	*		*	* *

<b>BREAKDOWN OF MATERIALS/SUPPLIES</b>				
TEXTBOOKS	6,615		261,483	
COMPUTER HARDWARE & SOFTWARE	13,927		550,488	
OTHER INSTRUCTIONAL MATERIALS	28,898		1,142,261	
<b>TOTAL</b>	<b>49,440 **</b>		<b>1,954,232</b>	

<b>LIBRARY MEDIA MATERIALS</b>	<b>138</b>		<b>21,908</b>	
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FOOTNOTE:  
 THE COST OF SUBSTITUTE TEACHERS  
 INCLUDED IN "SALARIES/BENEFITS"  
 IS:

0	749,791
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**FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
2015-16 FINANCIAL REPORT  
SCHOOL: 7004 OKEECHOBEE VIRTUAL FRANCHISE**

<b>REVENUES</b>	<b>SCHOOL</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
FEDERAL	0	0.00%	9,090,196	16.07%	3,218,391,783	13.22%
STATE/LOCAL(Excludes Lottery)	90,264	100.00%	47,486,290	83.93%	21,080,431,230	86.61%
LOTTERY	0	0.00%	0	0.00%	0	0.00%
PRIVATE	0	0.00%	0	0.00%	39,754,607	0.16%
<b>TOTAL</b>	<b>90,264</b>	<b>100.00%</b>	<b>56,576,486</b>	<b>100.00%</b>	<b>24,338,577,620</b>	<b>100.00%</b>

  

<b>OPERATING COSTS K-12</b>	<b>PER FULL-TIME EQUIVALENT STUDENTS</b>			<b>TOTAL COSTS</b>
<b>SCHOOL</b>	<b>DISTRICT</b>	<b>STATE</b>		
SALARIES/BENEFITS	1	4,106	4,646	25
OTHER INSTRUCTIONAL PERSONNEL	139	883	972	2,429
CONTRACTED SERVICES	4,908	453	193	85,844
SCHOOL ADMINISTRATION	0	476	561	0
MATERIALS, SUPPLIES, CAPITAL OUTLAY	44	305	197	** 762
FOOD SERVICE	0	566	495	0
OPER/MAINT OF PLANT	0	771	887	0
OTHER SCHOOL LEVEL SUPPORT SERV.	69	200	208	1,204
<b>TOTAL SCHOOL COSTS</b>	<b>5,161</b>	<b>7,760</b>	<b>8,159</b>	<b>90,264</b>

  

<b>INST SALARIES PER FULL-TIME STUDENTS</b>				
BASIC PROGRAMS	1	3,527	3,921	22
ESOL PROGRAM	0	4,016	4,774	0
EXCEPTIONAL PROGRAMS	1	5,912	7,293	2
CAREER EDUCATION PROGRAMS	1	2,985	3,935	1
ADULT PROGRAMS (* NOT FEFP FUNDED)	*	*	*	*

  

<b>BREAKDOWN OF MATERIALS/SUPPLIES</b>			
TEXTBOOKS	102	261,483	
COMPUTER HARDWARE & SOFTWARE	215	550,488	
OTHER INSTRUCTIONAL MATERIALS	445	1,142,261	
<b>TOTAL</b>	<b>762 **</b>	<b>1,954,232</b>	

  

<b>LIBRARY MEDIA MATERIALS</b>	<b>0</b>	<b>21,908</b>
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FOOTNOTE:  
THE COST OF SUBSTITUTE TEACHERS  
INCLUDED IN "SALARIES/BENEFITS"  
IS:

0 749,791